

DRAFT PROJECT PLANS
Community Facilities Fund

Film Project

Task	Prior Weeks	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Consultation	Y (SERVICE USE)																
Indicative costings for bid	Y																
Application for Funding		DONE															
Approval of Funday			APPROVED														
Receipt of Purchase Order from ENC				RECEIVED													
Final Specification to be completed																	
Call for quotations																	
Quotations to be considered										ELR							
Full Council Approval											FULL COUNCIL						
Order and Lead time																	
Installation													END DATE				PROJECT END DATE

Sports Wall

Task	Prior Weeks	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Consultation	Y (SERVICE USE)																
Indicative costings for bid	Y																
Application for Funding		DONE															
Approval of Funday			APPROVED														
Receipt of Purchase Order from ENC				RECEIVED													
Final Specification to be completed																	
Call for Quotations																	
Quotations to be considered									ELR								
Full Council Approval										FULL COUNCIL							
Order and Lead time																	
Project Completion/Installation													END DATE				PROJECT END DATE

Staging Saxon Hall

Task	Prior Weeks	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Consultation	Y (SERVICE USE)																
Indicative costings for bid	Y																
Application for Funding		DONE															
Approval of Funday			APPROVED														
Receipt of Purchase Order from ENC				RECEIVED													
Final Specification to be completed																	
Call for Quotations																	
Quotations to be considered									ELR								
Full Council Approval										FULL COUNCIL							
Order and Lead time																	
Project Completion/Installation													END DATE				PROJECT END DATE

Lighting Market Square

Task	Prior Weeks	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
Consultation	Y (SERVICE USE)																
Indicative costings for bid	Y																
Application for Funding		DONE															
Approval of Funday			APPROVED														
Receipt of Purchase Order from ENC				RECEIVED													
Final Specification to be completed									ELR								
Call for Quotations (Contracts Finder)																	
Quotations to be considered										ELR							
Full Council Approval											FULL COUNCIL						
Order and Lead time																	
Project Completion/Installation													END DATE				PROJECT END DATE